

Comparison of both options using published NFF values for 2023-24, October 2022 pupil numbers with October 2021 pupil characteristics with the 2022-23 formula values using the same data.

Area Cost Adjustment for North Northamptonshire
ACA 1.00329

Factor type	Factor	NFF Value Primary	NFF Value Secondary	Units Primary	Units Secondary	North Northamptonshire 2023-24 Illustration £'000	2022-23 Value Primary	2022-23 Value Secondary	Comparison if 2022-23 local formula values are used to distribute the same amount £'000	Difference
Age-Weighted Pupil Unit	Primary (Years R-6)	£3,405.17		29,707.00		£101,157	£3,227.58		£95,882	£5,275
Age-Weighted Pupil Unit	Key Stage 3 (Years 7-9)	£4,800.74		12,482.00		£59,923	£4,550.92		£56,805	£3,118
Age-Weighted Pupil Unit	Key Stage 4 (Years 10-11)	£5,410.74		8,025.00		£43,421	£5,128.82		£41,159	£2,262
Deprivation	FSM	£481.58	£481.58	5,420.46	3,635.49	£4,361	£471.55	£471.55	£4,270	£91
Deprivation	FSM6	£707.32	£1,033.39	5,815.73	4,681.91	£8,952	£591.94	£867.85	£7,506	£1,446
Deprivation	IDACI Band F	£230.76	£336.10	2,045.06	1,487.43	£972	£220.72	£321.05	£929	£43
Deprivation	IDACI Band E	£280.92	£446.46	4,291.16	2,880.98	£2,492	£270.89	£426.40	£2,391	£101
Deprivation	IDACI Band D	£441.45	£622.04	1,697.77	1,117.98	£1,445	£421.38	£596.96	£1,383	£62
Deprivation	IDACI Band C	£481.58	£682.24	1,162.01	778.29	£1,091	£461.51	£652.14	£1,044	£47
Deprivation	IDACI Band B	£511.68	£732.40	1,389.27	932.30	£1,394	£491.61	£702.30	£1,338	£56
Deprivation	IDACI Band A	£672.20	£933.06	662.49	490.51	£903	£642.11	£892.93	£863	£40
English as an Additional Language	EAL 3 Primary	£581.91		2,863.72		£1,666	£566.86		£1,623	£43
English as an Additional Language	EAL 3 Secondary		£1,570.15		442.33	£695		£1,535.03	£679	£16
Mobility	Pupils starting school outside of normal entry dates	£948.11	£1,364.47	285.70	67.08	£362	£928.04	£1,334.38	£355	£8
Prior Attainment	Primary Low Attainment		£1,158.80	29.37%	8,725.96	£10,112		£1,133.72	£9,893	£219
Prior Attainment	Secondary low attainment (year 7)	64.53%		25.81%			64.53%			
Prior Attainment	Secondary low attainment (year 8)	64.53%		25.88%			64.53%			
Prior Attainment	Secondary low attainment (year 9)	64.53%	£1,755.76	25.98%	5,320.03	£9,341	64.53%	£1,715.63	£9,127	£214
Prior Attainment	Secondary low attainment (year 10)	63.59%		26.25%			63.59%			
Prior Attainment	Secondary low attainment (year 11)	58.05%		25.78%			58.05%			
Sub-total pupil driven funding						£248,286			£235,246	£13,040
Premises	7) Lump Sum	£128,421.12	£128,421.12	113.00	21.00	£17,101	£121,699.08	£121,699.08	£16,206	£895
Premises	8) Sparsity factor	£56,485.23	£82,169.45			£682	£55,180.95	£80,263.20	£666	£16
Premises	10) Split Sites					£83			£83	£
Premises	11) Rates					£1,742			£1,742	£
Premises	12) PFI funding					£			£	£
14) Minimum Per Pupil Level Funding						£1,512			£2,432	(£920)

Option A - Set MFG is 0.5%, include new and growing schools and £92,120.34 is kept in Growth Fund			
Minimum Funding Guarantee	MFG at 0.5%	£52	£8,414
Growth Fund		£92	£4,761
Option A Total		£144	£13,175
OPTION A GRAND TOTAL SCHOOLS BUDGET		£269,551	£269,551

Option B - Set MFG is 0%, include new and growing schools and £129,019.86 is kept in Growth Fund			
Minimum Funding Guarantee	MFG at 0%	£15	£7,208
Growth Fund		£129	£5,967
Option B Total		£144	£13,175
OPTION B GRAND TOTAL SCHOOLS BUDGET		£269,551	£269,551